

## Annual closing 2018 and 2019

The amounts in the annual closing is given in SEK

|                                    | 2017           | 2018           | 2019           |
|------------------------------------|----------------|----------------|----------------|
| <b>Income statement</b>            |                |                |                |
| <b><u>Income</u></b>               |                |                |                |
| Membership fees                    | 75 201         | 50 834         | 74 931         |
| Contribution from SMHI             | 30 000         | 30 000         | 30 000         |
| Result NHC                         | 0              | 141 329        |                |
| <b>Total income</b>                | <b>105 201</b> | <b>222 163</b> | <b>104 931</b> |
| <b><u>Costs</u></b>                |                |                |                |
| Costs for the website              | 6 742          | 2 885          | 8 511          |
| Scholarships                       |                | 17 000         |                |
| Funding to conferens and workshops | 25 000         |                | 50 000         |
| Remunerations                      | 21 998         | 21 998         | 21 998         |
| Payroll taxes                      | 6 284          | 6 284          | 6 284          |
| Cost for boardmeetings             | 28 668         | 49 359         | 59 848         |
| Bank fees                          | 1 188          | 1 070          | 989            |
| Secretary service                  | 20 208         | 20 497         | 22 178         |
| Other cost                         | 0              | 0              | 0              |
| <b>Total costs</b>                 | <b>110 088</b> | <b>119 093</b> | <b>169 808</b> |
| <b>Financial income</b>            | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| <b>Financial costs</b>             | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| <b>Net income</b>                  | <b>-4 887</b>  | <b>103 070</b> | <b>-64 877</b> |

## Balance sheet

|  | 2017           | 2018           | 2019           |
|--|----------------|----------------|----------------|
| <b><u>Assets</u></b>                     |                |                |                |
| <b>Current assets</b>                    |                |                |                |
| Receivable mebership fees                | 20 512         | 0              | 30 000         |
| Tax and other fees                       |                |                |                |
| Other receivables                        |                |                |                |
| Bank balances                            | 652 342        | 775 925        | 681 048        |
| <b>Total current assets</b>              | <b>672 854</b> | <b>775 925</b> | <b>711 048</b> |
| <b><u>Own capital and liabilites</u></b> |                |                |                |
| <b>Own capital</b>                       |                |                |                |
| Balance of surplus brought forward       | 664 457        | 659 570        | 762 641        |
| Result of the year                       | -4 887         | 103 071        | -64 876        |
| <b>Total own capital</b>                 | <b>659 570</b> | <b>762 641</b> | <b>697 765</b> |
| <b>Liabilities</b>                       |                |                |                |
| Tax on remunerations                     | 7 000          | 7 000          | 7 000          |
| Accrued costs                            |                |                |                |
| Other liabilities                        | 6 284          | 6 284          | 6 284          |
| <b>Total liabilites</b>                  | <b>13 284</b>  | <b>13 284</b>  | <b>13 284</b>  |
| <b>Total own capital and liabilites</b>  | <b>672 854</b> | <b>775 925</b> | <b>711 049</b> |