



## Annual closing 2010 and 2011

The amounts in the annual closing is given in SEK

### Income statement

	2009	2010	2011
<b><u>Income</u></b>			
Membership fees	52 326	108 934	79 212
Contribution from SMHI	25 000	25 000	25 000
<b>Total income</b>	<b>77 326</b>	<b>133 934</b>	<b>104 212</b>
<b><u>Costs</u></b>			
Cost for the webbsite	15 153	12 273	4 970
Scholarships	15 000	40 158	0
Remunerations	16 500	19 000	22 000
Payroll taxes	4 173	6 837	6 700
Costs for boardmeetings	31 159	24 171	22 750
Bank fees	2 136	2 458	2 585
Other costs	2 902	11 495	13 942
<b>Total costs</b>	<b>87 023</b>	<b>116 391</b>	<b>72 947</b>
<b>Financial income</b>	<b>2 560</b>	<b>2 313</b>	<b>8 980</b>
<b>Financial costs</b>	<b>0</b>	<b>384</b>	<b>1 419</b>
<b>Net income</b>	<b>-7 137</b>	<b>19 471</b>	<b>38 826</b>



## Balance sheet

	2009	2010	2011
<b><u>Assets</u></b>			
<b>Current assets</b>			
Receivable membership fees	0	16 869	92 419
Tax and other fees	0	-220	14 543
Other receivables	0	15 686	12 237
Bank balances	825 092	832 210	805 146
<i>Total current assets</i>	<i>825 092</i>	<i>864 545</i>	<i>924 345</i>
<b>Total assets</b>	<b>825 092</b>	<b>864 545</b>	<b>924 345</b>
<b><u>Own capital and liabilities</u></b>			
<b>Own capital</b>			
Balance of surplus brought forward	814 884	807 746	827 218
Result of the year	-7 137	19 471	38 826
<i>Total own capital</i>	<i>807 746</i>	<i>827 218</i>	<i>866 044</i>
<b>Liabilities</b>			
Tax on remunerations	9 000	0	10 000
Accrued costs	8 346	11 632	35 004
Other liabilities	0	25 695	13 297
<i>Total liabilities</i>	<i>17 346</i>	<i>37 328</i>	<i>58 301</i>
<b>Total own capital and liabilities</b>	<b>825 092</b>	<b>864 545</b>	<b>924 345</b>