

## NHF - Draft budget 2009 and 2010 (in SEK)

Income	Fee	No of members	2009	2010
Personal membership fees				
- Denmark	250	27	6 750	6 750
- Estonia	75	8	600	600
- Finland	250	14	3 500	3 500
- Iceland	250	26	6 500	6 500
- Latvia	75	13	975	975
- Lithuania	75	13	975	975
- Norway	250	35	8 750	8 750
- Sweden	250	35	8 750	8 750
Institutional membership fees				
- Denmark	3 000	4	12 000	12 000
- Iceland	3 000	4	12 000	12 000
- Norway	3 000	3	9 000	9 000
- Sweden	3 000	7	21 000	21 000
SMHI contribution			25 000	25 000
Interests			10 000	10 000
NHC			0	50 000
<b>Total</b>			<b>125 800</b>	<b>175 800</b>
<b>Costs</b>				
Treasurer			17 000	17 000
Auditor			2 000	2 000
NHF secretary			35 000	35 000
Board meetings			30 000	30 000
Scholarship NH			0	15 000
Contribution to HR			32 000	32 000
ViN technical editor			30 000	30 000
Development of web pages			75 000	75 000
Arrangement of seminars and workshops			50 000	50 000
Other costs			5 000	5 000
<b>Total</b>			<b>276 000</b>	<b>291 000</b>
<b>Balance</b>			<b>-150 200</b>	<b>-115 200</b>